

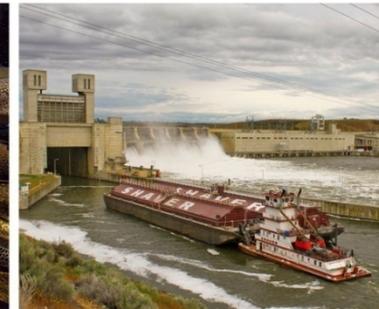
Walla Walla District

Upcoming Opportunities

Industry Day

13 October 2016

Ruthann Haider
Chief, Contracting Division



Agenda



- Review of 2016
- Focus on 2017
 - ▶ Construction
 - ▶ A/E
 - ▶ Services/Supplies
- FY 2018 and Beyond



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FY13-16 Analysis

(As of: 10 Oct 2016)

Year	Obligations	Actions
FY13	\$92.2M	1260
FY14	\$126.6M	1187
FY15	\$93.9M	1101
FY16 (est)	\$119M	983

FY17 Forecast: \$124M - 950 Actions



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FY17 – BPA LCAP

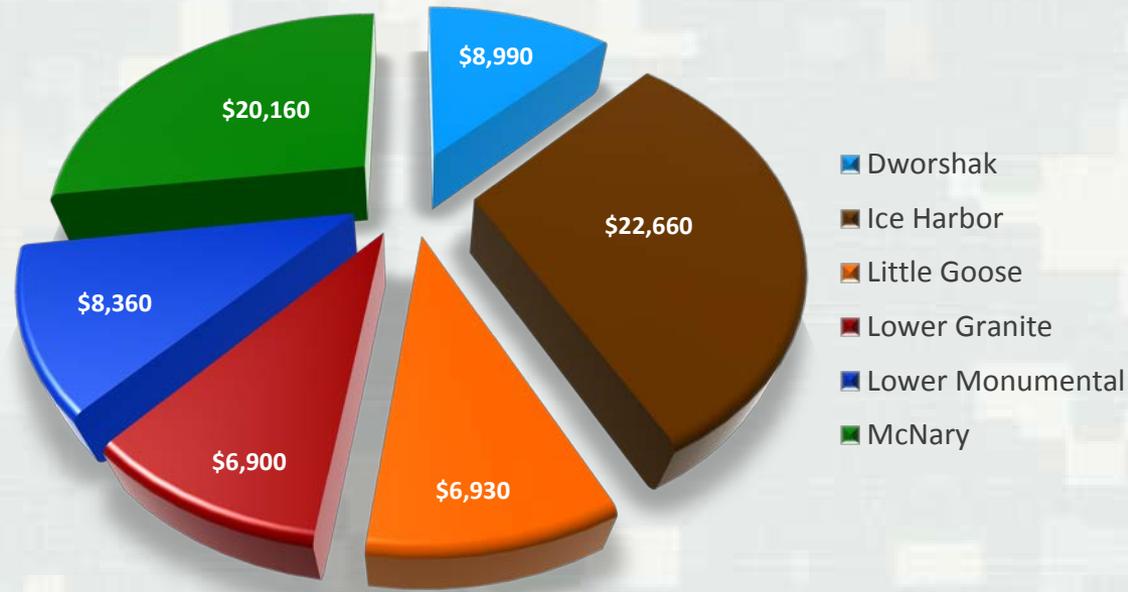
Capital Investments

Major Contract Efforts (\$58.8M):

- IHR Turbine Runner Replacement
- MCN 4160-480V SS Replacement
- DWR Unit 3 Rehabilitation
- IHR Units 1-3 Winding Repl
- LMN U1 Refurb, Cavitation Work
- LWG U1 BLH Linkage Upgrade
- MCN Project Storage Building
- LGS PH Bridge Crane Rehab
- LGS SS Transformers Replacement
- MCN Levee Drainage Pump Station
- LWG Powerhouse HVAC Upgrade

Design Efforts:

- McNary Turbine Design
- McNary PH Control System
- Lower Snake LV and DC System



Status:

- 75 active projects
- 6 new starts planned for FY17
- 16 Hopper Projects being evaluated



FY 2017 Opportunities -Construction



- Dworshak Exciter Repair
- Little Goose Trash Shear Boom & Spillway Boat Barrier
- McNary Bridge Crane Skew
- Little Goose Permanent Power – Fish Ladder Cooling
- Ice Harbor Trolley Pipe
- McNary Power House Door Replacement and Rail Removal
- Drainage & Unwatering Pump Replacement
 - ▶ Little Goose & Lower Monumental
- XJO Breaker Replacement
 - ▶ Multiple Dams
- Ice Harbor Deluge System



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FY 2017 Construction Opportunities



- Drainage System Oil Water Separators
 - ▶ Ice Harbor & Little Goose
- Lower Snake River Tainter Valves
- LGA Unit 5 Rotor Spider and Upper Bearing Bracket Repair
- Head Gate Repair Pit Upgrade
 - ▶ McNary & Little Goose
- Ice Harbor SS Transformer Replacement
- Monolith Waterstop and Joint Repairs
 - ▶ Lower Monumental
 - ▶ Dworshak



Existing A-E Contracts (IDIQ)

TYPE	FIRM	SIZE	TIME	STATUS
Cost Engineering (large) FY17 Re-compete	LB	\$105M total	Base with 4 Options Yrs	Solicited
Cost Engineering (large) FY 17 Re-compete	LB	\$105M total	Base with 4 Options Yrs	Solicited
Cost Engineering (small business) FY17/18 Re-Compete	SB	\$15M total	Base with 4 Options Yrs	Solicited
Cost Engineering (small business) FY17 Re-Compete	SB	\$15M total	Base with 4 Options Yrs	Solicited
Survey (primary Hydro)(large)	David Evans and Associates	\$5M total	Base with 4 Options Yrs	Base Year
Survey (primary Hydro)(small)	Terrasond Limited	\$5M total	Base with 4 Options Yrs	Base Year



Existing A-E Contracts (IDIQ)

TYPE	SIZE	TIME	STATUS
Survey (primary Hydro) (2 firms)	\$5M total	Base with 4 Options Yrs	Base Year
Structural and Mechanical Instrumentation, Monitoring and Analysis (1 firm)(Unrestricted)	\$5M total	Base with 4 Options Yrs	Award Pending
Multi-Discipline (expect to have 2 small business and 3 unrestricted)	\$5M total for each small, \$9.5M for each unrestricted	Base with 4 Options Yrs	Source Selection
D-B Small Project Construction (SB Set Aside) MATOC – 3 Firms	\$45M total	3 yr Base 2 yr Option	Awarded 4 th QTR FY16



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Other IDIQ Contracts

TYPE	FIRM	SIZE	TIME	STATUS
Professional Biological Service Fish Studies – MATOC ** 3 Firms	** Normandeau Associates ** RTR/BLE ** Anchor QEA	\$45M total	3 year base with 2 year option	Last year of Base
QAR Services	8(a) Competitive	\$9.5M	1 year base with 2 option years	Pending Award
Roller Chain	Vulcan Products	\$3.5M	Base with 2 options	Last Option Year
Asbestos/Lead Removal IDIQ (regional)	NCES, Vann, Castle/Rose	\$5M total	Base with 4 Options Yrs	Base Year



Future IDIQ Contracts

TYPE	FIRM	SIZE	TIME	STATUS
Generator Repair IDIQ (Regional) (Construction)	LB/SB	\$99M	New Contract	Advertise FY17
Environmental Compliance IDIQ	8(a)	\$9M	New Contract	Advertise 2 nd , QTR, FY17
Main Unit Lub Oil/Flush and Replacement	SB	\$3.25M	New Contract	Advertise 1 st QTR, FY17



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Service/Supply Contract Re-Competes FY17

Location	Description	Options	Ct Expires	Current Set Aside
Dworshak	Septic Services	4	1/31/17	SB
Lower Granite	Refuse pick up and disposal	4	2/28/17	None
Mill Creek	Vegetation Management	4	3/31/17	SB
McNary	Pesticide Services	4	9/30/17	SB
Dworshak	Elevator Maintenance	4	4/30/17	SB
Lower Granite	Elevator Maintenance	4	4/30/17	SB
Little Goose	Elevator Maintenance	4	1/31/17	None – Anticipate SB for Recompete
HQTRS	Pit Tags	3	7/31/17	None
Lucky Peak	Herbicide Treatment Services	4	12/15/15	SB
Lucky Peak	Janitorial Services	4	6/30/17	SB
HQTRS	HVAC Maintenance	4	Exp	None/GSA



Crystal Ball....BPA LCAP

NWW FY17-22 Expenditure Forecast



Long-term Planning Effort

- Reviewing Critical investments in light of budget limitations & Asset Plan
- Matching Appropriated Budgets with 5 year planning process for Joint Projects

Workload / Workforce Management

- Working regional contracting strategies and efficiencies
- Shaping workforce trends – loading projects at organization level



Crystal Ball....Construction

FY18

- McNary Lock and Dam
 - ▷ MCN Turbines – Advertise 2nd QTR, FY17
 - ▷ Spillway Gates
 - ▷ Telephone System Upgrades
 - ▷ DC System and LV Switchgear



FY19 and beyond:

Multiple Locations:

- Spillway Gates
- Telephone Systems
- D/S and U/S NAVLOCK Gate Replacements



Point of Contact Information

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Walla Walla District Small Business:

<http://www.nww.usace.army.mil/BusinessWithUs/SmallBusiness.aspx>

Walla Walla District: <http://www.nww.usace.army.mil>

Walla Walla District Solicitations: <https://www.fbo.gov>

Keyword/Solicitation #: **W912EF**

Facebook: <https://www.facebook.com/wallawallacontracting>



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US Army Corps of Engineers Walla Walla District

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