

ENCLOSURE 1

These are the types of activities that could be performed by Teton County.

A. OPERATIONS

1. Administration. This includes, but is not limited to:

a. Participate with the CORPS in the preparation of annual PROJECT plans.

b. Provide office space, furniture, copy machine, facsimile availability, and office and cellular telephone, for a maximum of two CORPS personnel.

c. Provide clerical assistance, for a maximum of two CORPS personnel.

d. Provide space for storage of surveying instruments and stakes.

e. Maintain traffic controller's records, logs showing to whom keys are issued, cost records, etc. Provide progress reports within 15 days showing completed work under each line item in the Cost Estimate as of December 1 and September 1.

f. Maintain two-way radio communications capability between COUNTY Road and Levee Department and CORPS during working hours when CORPS is on-site.

2. Coordination. Coordinate PROJECT operation and maintenance activities with local representatives of various State and Federal agencies, special interest groups, and local residents. Authorized activities which may require coordination include, but not limited to:

a. Alternative quarry and stockpile sites.

b. New levee access routes, or improvements to existing levee access routes.

c. Inspection of PROJECT roads and levees.

d. River and creek flow information during high flow periods or during critical operations.

e. Easement(s) for a riprap stockpile site north of the Gros Ventre River and east of the Snake River.

f. Extraction of river gravel for flood damage reduction.

g. Other events requiring coordination of more than 1 day shall be approved by the CORPS Operations Manager.

3. Inspections. Participate with the CORPS in an annual PROJECT inspection. The annual inspection will occur as soon after spring runoff as possible and when damages can be evaluated and measured. Additional inspections will be scheduled as deemed necessary by either party.

4. Safety. Ensure that all Project activities comply with the current edition of the U.S. Army Corps of Engineers "Safety and Health Requirements Manual," (EM 385-1-1). Copies may be obtained from the CORPS.

5. Trespass. Prevent unauthorized encroachment in levee easements. Prevent trespass of livestock as required by easements and Wyoming State Statutes.

6. Litter. During the course of above operations, remove litter from the PROJECT and dispose of it at suitable trash disposal sites.

7. Riprap Stockpile Sites. Pay permit fees for riprap royalty from Walton Quarry and for storage of riprap on Wyoming State Lands and on private lands.

B. MAINTENANCE

1. Supervision. Provide qualified supervision of COUNTY personnel and inspection of permits to ensure PROJECT activities are conducted in a safe manner and in compliance with local, state, and Federal permits; stakes, drawings, and specifications; and this Task Order. In case of conflict, permits take precedence over stakes, stakes over specifications, and specifications over drawings. Review and provide recommendations to proposed contracts and permit applications.

2. Security, Signs, and Traffic Control. Provide and maintain traffic control measures throughout the PROJECT. This includes periods of PROJECT activity as well as periods of no activity. Immediately notify the CORPS of any damage or non-approved activities on PROJECT levees. The COUNTY retains its emergency public notification responsibilities.

3. Snow Removal. Ensure snow is removed from the levee tops and access roads throughout the work area from May 1 through September 30, and at other times as necessary to accommodate PROJECT activities.

4. Surface Maintenance. Except for stream fords, maintain PROJECT road and levee surfaces in a condition that provides safe passage by passenger car from May 1 through September 30, and at other times as necessary to accommodate PROJECT activities.

5. Drainage Maintenance. Unless otherwise provided, maintain culverts clear of sediment, vegetation, and other debris. Ensure that flap-gates and head-gates are operable. Ensure culverts at Bar BC, Blue Crane, and Spring Creeks are suitable for fish passage.

6. Vegetation Maintenance. Remove from PROJECT roads and levees all trees, brush, and debris which threaten the integrity of levees, which are hazardous to traffic, or which impede safe and efficient PROJECT work.

7. Road and Levee Repair. Additional items of work may be assigned following PROJECT inspections.

8. Materials. Procure and deliver riprap, unclassified levee core material, gravel surfacing, dust palliative or other materials as directed for PROJECT activities. Place or apply the materials in accordance with drawings and specifications or manufacturer's directions.

C. EMERGENCY ACTIVITIES

1. Levee Patrols. Patrol levees as needed to identify and immediately report damage.

2. Flood-fight Provide emergency response to minimize damage to the PROJECT.

3. Notification. Immediately notify the CORPS of any PROJECT damage. The COUNTY retains its emergency public notification responsibilities.

ENCLOSURE 2

SCHEDULE A - OPERATIONS AND MAINTENANCE

Furnish necessary labor, materials, and equipment for the following activities.

Item	Description	Quantity	Unit	*Unit Price	Amount
A1	Administration				
A11A	Labor	5	Hour	\$34.00	\$170.00
A11B	Labor	2	Hour	\$26.00	\$52.00
A11C	Labor	30	Hour	\$20.00	\$600.00
A12	Phone/Fax	1	L.S.	\$200.00	\$200.00
A13	Misc Supplies	1	L.S.	\$100.00	\$100.00
	Subtotal Administration				\$1,122.00
A2	Coordination				
A21A	Labor	24	Hour	\$34.00	\$816.00
A22	Vehicle	100	Mile	\$0.30	\$30.00
	Subtotal Coordination				\$846.00
A3	Inspection				
A31	Labor	30	Hour	\$34.00	\$1,020.00
A32	Labor	20	Hour	\$26.00	\$520.00
A33	Vehicle	300	Mile	\$0.30	\$90.00
	Subtotal Inspection				\$1,630.00
A4	Security				
A41	Labor	4	Hour	\$34.00	\$136.00
A42	Labor	20	Hour	\$26.00	\$520.00
A43	Vehicle	1500	Mile	\$0.30	\$450.00
A44	Traffic Controller	250	Hour	\$9.00	\$2,250.00
	Misc Supplies	1	L.S.	\$100.00	\$100.00
	Subtotal Security				\$3,456.00
A5	Snow Removal				
A51	Labor	2	Hour	\$34.00	\$68.00
A52	Labor	4	Hour	\$26.00	\$104.00
A53	Vehicle	100	Mile	\$0.30	\$30.00
A54	Equipment Rental	12	Hour	\$100.00	\$1,200.00
	Subtotal Snow Removal				\$1,402.00
A6	Surface Maintenance				
A61	Labor	2	Hour	\$34.00	\$68.00
A62	Labor	4	Hour	\$26.00	\$104.00
A63	Vehicle	100	Mile	\$0.30	\$30.00
A64	Equipment Rental	16	Hour	\$80.00	\$1,280.00
	Subtotal Surface Maintenance				\$1,310.00

A7	Drainage Maintenance				
A71	Labor	2	Hour	\$34.00	\$68.00
A72	Labor	4	Hour	\$26.00	\$104.00
A73	Vehicle	50	Mile	\$0.30	\$15.00
A74	Equipment Rental	10	Hour	\$80.00	\$800.00
	Subtotal Surface Maintenance				\$987.00
A8	Vegetation Maintenance				
A81	Labor	2	Hour	\$34.00	\$68.00
A82	Vehicle	50	Mile	\$0.30	\$15.00
A83	Equipment Rental	20	Hour	\$100.00	\$2,000.00
	Subtotal Surface Maintenance				\$2,083.00
A9	Road and Levee Maintenance				
A91	Labor	40	Hour	\$34.00	\$1,360.00
A92	Labor	40	Hour	\$26.00	\$1,040.00
A93	Vehicle	500	Mile	\$0.30	\$150.00
A94	Excavator	8	Hour	\$110.00	\$880.00
A95	Dump Trucks	24	Hour	\$80.00	\$1,920.00
A96	Loader	8	Hour	\$90.00	\$720.00
	Subtotal Road and Levee Maintenance				\$6,070.00
	TOTAL SCHEDULE A				\$18,090.00

SCHEDULE B - EMERGENCY ACTIVITIES

Furnish necessary labor, materials, and equipment for the following activities.

Item	Description	Quantity	Unit	*Unit Price	Amount
B1	Levee Patrol				
B11A	Labor	4	Hour	\$34.00	\$136.00
B11B	Labor	20	Hour	\$26.00	\$520.00
B11C	Labor	8	Hour	\$20.00	\$160.00
B11D	Labor	300	Hour	\$9.00	\$2,700.00
B12	Vehicle	4000	Mile	\$0.30	\$1,200.00
B13	Misc Supplies	1	L.S.	\$100.00	\$100.00
	Subtotal Levee Patrol				\$4,816.00
B2	Floodfight				
B21A	Labor	100	Hour	\$34.00	\$3,400.00
B21B	Labor	100	Hour	\$26.00	\$2,600.00
B21C	Labor	20	Hour	\$20.00	\$400.00
B22	Vehicle	1500	Mile	\$0.30	\$450.00
B23	Traffic controller	240	Hour	\$9.00	\$2,160.00
B24	Excavator	40	Hour	\$110.00	\$4,400.00
B26	Dozer	20	Hour	\$100.00	\$2,000.00
B28	Dump Trucks	200	Hour	\$65.00	\$13,000.00
B29	Loader	20	Hour	\$90.00	\$1,800.00
B210	Misc Supplies	1	L.S.	\$100.00	\$100.00
	Subtotal Floodfight				\$30,310.00
	TOTAL SCHEDULE B				\$35,126.00
	TOTAL COST ESTIMATE				\$53,216.00

* Unit prices for equipment will be the actual cost to Teton County according to Teton County Road and Levee Department Equipment List for miscellaneous road and maintenance from July 1, 1998 to June 30, 1999 or from July 1, 1999 to June 30, 2000, depending upon the period that the work is accomplished. Other unit prices will be actual cost.

ENCLOSURE 3

ECONOMIC JUSTIFICATION FOR
OPERATION AND MAINTENANCE
ASSISTANCE FROM JACKSON PROJECT SPONSOR

In order to reduce Federal cost, it is proposed to ask Teton County to perform certain operation and maintenance work, such as snow plowing, project security, drainage maintenance, vegetation and noxious weed control, etc. This eliminates the requirement for the Corps to send a person to Jackson each time something, no matter how small, needs attention.

Teton County could send us a check on October 1 of each year for their cost-share, and say, "See you next year." Instead, they strongly want to continue to participate in the operation and maintenance of the Jackson Project. In addition to reducing Federal cost, local participation in project activities is very beneficial to us in this small, but politically influential community.

The Jackson Project is approximately 650 miles from our district office in Walla Walla. We do not have our own office in Jackson, and no District personnel have a duty station there. This is because of the seasonal nature of the project work and the high cost of real estate in Teton County. No other district project offices having appropriate staff are closer to Jackson than our district office. We have contacted other Federal agencies in Teton County (U.S. Forest Service, National Park Service, and U.S. Fish and Wildlife Service) regarding space in their facilities for us. None can accommodate us. The Teton County is willing to provide us space in their Road and Levee Department Office described in enclosure 1 at no cost.

Jackson Project activities are seasonal. The amount of work is largely dependent upon the spring runoff and can vary considerably. Work can range from moderate to very intense in the spring, moderate in summer, low to high in the fall, and low in winter. With Teton County rather than the Corps providing the in-kind services described in enclosure 1, work can be scheduled locally to optimize results rather than our making several trips to the project each year to estimate the quantity and timing of work.

Work normally begins in mid-April with plowing snow from levees and access roads. Surface, drainage, and vegetation maintenance also begin. This takes a couple of days. Rather than send a person to Jackson for this small job, Teton County will be asked to do it.

Spring runoff can occur from mid-May through mid-July. It usually lasts about 3 weeks, but has gone on for as long as 7 weeks in 1986 and 1997. This is when "Emergency Activities" referred to in enclosures 1 and 2 occur. Both the Corps and Teton County are involved with this. Teton County provides personnel for levee patrols and we contract for construction equipment. Teton County will also be asked to provide construction equipment to respond to any unexpected emergencies until we can arrive on site.

By early August, river flows have decreased sufficiently to thoroughly inspect the project and assess damages. Both the Corps and Teton County participate in this. At this time, we would also prepare a conceptual work plan for the following year. Then we return to the district office to prepare contracts for the repair of project damages, if any, and formulate next year's work plan.

If repairs are needed, they are accomplished from mid-September through October. We (the Corps) administer the contracts. Work plans are completed, and the cooperative agreement for the new fiscal year would be implemented.

The Corps does not own any property on the Jackson Project. Rights to the project are through easements between the land owner and Teton County. Coordination with any of the Federal, state, or private land owners along the project or influenced by the project occurs throughout the year, not only from our activities, but theirs also.

Teton County also answers many inquiries relating to the project from local media, local special interest groups, adjacent landowners, and the general public.

We have maintained a very positive working relationship with Teton County government officials for over 20 years. The County Road and Levee Department Superintendent and his Assistant are well qualified in all aspects of operation and maintenance of the Jackson Project, having operated and maintained it themselves for several years before it was turned over to us.

The in-kind services that Teton County would provide would be negotiable each year. We (the Corps) do not intend to "give away the farm." Since the operation and maintenance of the project is our responsibility, we will execute all of the major operation and maintenance activities. We also do not want to burden Teton

County with so much work that they need to hire another person just for this purpose. Only those project activities that the County is willing to absorb and which are clearly economically advantageous to have the County do for us will be addressed in the in-kind service agreement.

Teton County's annual cost-share is currently approximately \$49,000.