



**US Army Corps
of Engineers** ®
Walla Walla District

OWYHEE RIVER ECOSYSTEM RESTORATION

**Draft Feasibility Report with
Integrated Environmental Assessment**

**Appendix D Cost
Engineering**

Owyhee 206 Alt 6 Ecosystem Restoration Feasibility Study NWW DISTRICT USACE

ALTERNATIVE ESTIMATES FOR SCREENING

Acquisition Plan: None discussed for this stage of estimate development.

Sub-contracting Plan: None discussed for this stage of estimate development. Alternative Estimate assumes a prime contractor doing most of the work.

Scope of Work: Owyhee 206, Alternative 6, Earthwork Quantities, Version 3, June 2023

ALTERNATIVE 6, SITE 3 QUANTITIES

1. Site 3 material to remove (Cut) from 5 levee segments = 12474 CY
2. Site 3 material to place (Fill) in river channel = 8110 CY
3. Subgrade Cobble 600 CY

ALTERNATIVE 6, SITE 4 QUANTITIES

1. Site 4 material to remove (Cut) from 5 levee segments = 11850 CY
2. Site 4 material to place (Fill) in river channel = 16486 CY
3. Subgrade Cobble 600 CY

Feasibility Report Draft

Documents Used as the Basis for this Estimate: Owyhee 206, Alternative 6, Earthwork Quantities, Version 3, June 2023

Narrative and Analytical Description on Rate/Price/Cost Development: The alternative level estimate in MII was developed as a Class 5 estimate to be used as a starting point based upon similar work type, materials, etc. for the purpose of comparing alternatives. This estimate has been undergone a DQC. Quantity takeoffs have been developed by NWW. Once a final array of alternatives is selected a risk analysis will need to be conducted to justify the assumed contingencies included in the alternatives.

Quantity Calculations/Sources: Quantities are based upon quantity takeoffs developed by NWW and information provided by the ETL. A swell factor of 25% has been used.

Major Project Features: Cut Earth to rebuilding of levee.

Federal and non-Federal Cost Sharing Requirements: 65% Federal & 35% Non Federal

Construction Windows: None known or specified at this time.

Escalation: No additional escalation has been applied to the estimate.

General Assumptions:

1. Sales Tax: 6% sales tax has been assumed.
2. JOOH: 25%
3. HOOH: 15%
4. Profit: 10%
5. Bond 1.5%
6. Price Level: 2023
7. Productivity: 75% Productivity Applied based on estimator's Judgements

Contractors: A prime contractor is assumed for most of the work

Subcontracts: Dispose the material

Subsistence: Lodging \$107/day + M&IE \$ 59 = \$166/day use \$16.6/hr.

Contingency: Based on Abrv Risk Analysis

Volatile Cost Items: Equipment and labor, material availability, fuel.

Risk Analysis: The assumed contingency output has been applied in MII. A formal Cost and Schedule Risk Analysis (CSRA) or Abbreviated Risk Analysis (ARA) will be needed to support the study and to receive of a cost certification from the Cost MCX. A CSRA is needed for Total Project Costs exceeding \$40M would require a CSRA.

Print Date Mon 18 November 2024
Eff. Date 11/4/2024

U.S. Army Corps of Engineers
Project ATR: Owyhee 206 Alt 6 Earthwork - Preferred Alternative - 11 04 24
ROM Estimate Report
N:\EC-X\PROJECTS\Owyhee 206\ATR Documents\Send Out 003

Time 08:20:18

Title Page

ROM Estimate

Estimated by Tang Tchamdja, CCE PE

Designed by CENWW

Prepared by Tang Tchamdja

Preparation Date 11/4/2024

Effective Date of Pricing 11/4/2024

Estimated Construction Time Days

This report is not copyrighted, but the information contained herein is For Official Use Only.

Project Notes iv

Project Cost Summary Report 1

1001 ALTERNATIVE 6, SITE 3..... 1

1001A Mob/Demob 1

1001B Survey Pre & Post Construction..... 1

1001C Site 3 Material to Remove 1

1001D Site 3 Material to Place Fill..... 1

1001E Subgrade Cobble..... 1

1001F Beaver Dam Analogs..... 1

1001G Fencing 1

1001H Boulders and Logs 1

1001J Planting St#3..... 1

1001K Seeding St#3..... 1

2001 ALTERNATIVE 6, SITE 4..... 1

2001A Mob/Demob 1

2001B Survey Pre & Post Construction..... 1

2001C Site 4 Material to Remove 1

2001D Site 4 Material to Place Fill 1

2001E Subgrade Cobble..... 1

2001F Beaver Dam Analogs..... 1

2001G Fencing 2

2001H Boulders and Logs 2

2001J Planting

St#4.....

2

2001K Seeding

St#4.....

2

Date Author Note

ROM Estimate

Project Cost Summary Report		Description	Quantity	UOM	ContractCost	ProjectCost
					3,233,842	3,233,842
1001 ALTERNATIVE 6, SITE 3			1.00	EA	1,688,251	1,688,251
1001A Mob/Demob			1.00	EA	75,186	75,186
1001B Survey Pre & Post Construction			5.00	DAY	66,249	66,249
1001C Site 3 Material to Remove			12,474.00	CY	373,329	373,329
1001D Site 3 Material to Place Fill			8,110.00	CY	211,986	211,986
1001E Subgrade Cobble			600.00	CY	163,861	163,861
1001F Beaver Dam Analogs			1.00	EA	20,000	20,000
1001G Fencing			12,500.00	LF	603,287	603,287
1001H Boulders and Logs			1.00	EA	5,847	5,847
1001J Planting St#3			60.00	ACR	153,646	153,646
1001K Seeding St#3			6.00	ACR	14,859	14,859
2001 ALTERNATIVE 6, SITE 4			1.00	EA	1,545,590	1,545,590
2001A Mob/Demob			1.00	EA	75,186	75,186
2001B Survey Pre & Post Construction			5.00	DAY	66,249	66,249
2001C Site 4 Material to Remove			11,850.00	CY	354,632	354,632
2001D Site 4 Material to Place Fill			16,486.00	CY	410,405	410,405
2001E Subgrade Cobble			600.00	CY	163,861	163,861
2001F Beaver Dam Analogs			1.00	EA	20,000	20,000

Description		Quantity	UOM	ContractCost	ProjectCost
2001G Fencing		5,800.00	LF	280,905	280,905
2001H Boulders and Logs		1.00	EA	5,847	5,847
2001J Planting St#4		60.00	ACR	153,646	153,646
2001K Seeding St#4		6.00	ACR	14,859	14,859

Abbreviated Risk Analysis

Project (less than \$40M): **Owyhee Alt 6 - TSP Earthwork**
 Project Development Stage/Alternative: **Feasibility (Recommended Plan)**
 Risk Category: **Low Risk: Typical Construction, Simple**

Alternative: **Alt 6**Meeting Date: **8/26/2024**Total Estimated Construction Contract Cost = **\$ 3,233,842**

	<u>CWWBS</u>	<u>Feature of Work</u>	<u>Estimated Cost</u>	<u>% Contingency</u>	<u>\$ Contingency</u>	<u>Total</u>
	01 LANDS AND DAMAGES	Real Estate			\$ -	\$ -
1	11 LEVEES AND FLOODWALLS	Alternative 6: Side channel and Main channel	\$ 3,233,842	55%	\$ 1,785,233	\$ 5,019,075
2				0%	\$ -	\$ -
3				0%	\$ -	\$ -
4				0%	\$ -	\$ -
5				0%	\$ -	\$ -
6			\$ -	0%	\$ -	\$ -
7			\$ -	0%	\$ -	\$ -
8			\$ -	0%	\$ -	\$ -
9			\$ -	0%	\$ -	\$ -
10			\$ -	0%	\$ -	\$ -
11			\$ -	0%	\$ -	\$ -
12				0%	\$ -	\$ -
13	30 PLANNING, ENGINEERING, AND DESIGN	Planning, Engineering, & Design	\$ 985,000	16%	\$ 153,962	\$ 1,138,962
14	31 CONSTRUCTION MANAGEMENT	Construction Management	\$ 469,000	18%	\$ 84,732	\$ 553,732
XX	FIXED DOLLAR RISK ADD (EQUALLY DISPERSED TO ALL, MUST INCLUDE JUSTIFICATION SEE BELOW)				\$ -	

Totals						
	Real Estate	\$ -	0%	\$ -	\$ -	\$ -
	Total Construction Estimate	\$ 3,233,842	55%	\$ 1,785,233	\$ 5,019,075	
	Total Planning, Engineering & Design	\$ 985,000	16%	\$ 153,962	\$ 1,138,962	
	Total Construction Management	\$ 469,000	18%	\$ 84,732	\$ 553,732	
	Total Excluding Real Estate	\$ 4,687,842	43%	\$ 2,023,927	\$ 6,711,769	

Confidence Level Range Estimate (\$000's)			
	Base	50%	80%
	\$4,688k	\$5,902k	\$6,712k

* 50% based on base is at 5% CL.

Fixed Dollar Risk Add: (Allows for additional risk to be added to the risk analysis. Must include justification. Does not allocate to Real Estate.)

**** TOTAL PROJECT COST SUMMARY ****

Printed:11/15/2024
Page 1 of 2

PROJECT: **OWYHEE RIVER ECOSYSTEM RESTORATION**
PROJECT NO: **479131**
LOCATION: **DUCK VALLEY INDIAN RESERVATION, IDAHO/NEVADA**

DISTRICT: **NWW**
PREPARED: **11/13/2024**
POC: **CHIEF, COST ENGINEERING, Mike Jacobs**

This Estimate reflects the scope and schedule in report; Scoping Documentation Report

Civil Works Work Breakdown Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)						TOTAL PROJECT COST (FULLY FUNDED)			
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	CNTG (%)	TOTAL (\$K)	Program Year (Budget EC): 2025 Effective Price Level Date: 1-Oct- 24				Spent Thru: 1-Oct-24 (\$K)	TOTAL FIRST COST (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
						ESC (%)	COST (\$K)	CNTG (\$K)	REMAINING COST (\$K)						
06	ALTERNATIVE 6, SITE 3	\$1,688	\$929	55%	\$2,617	2.0%	\$1,722	\$947	\$2,669		\$2,669	6.8%	\$1,838	\$1,011	\$2,849
06	ALTERNATIVE 6, SITE 4	\$1,546	\$850	55%	\$2,396	2.0%	\$1,576	\$867	\$2,443		\$2,443	7.4%	\$1,694	\$931	\$2,625
			-	-		-						-			
	CONSTRUCTION ESTIMATE TOTALS:	\$3,234	\$1,779		\$5,012	2.0%	\$3,298	\$1,814	\$5,112		\$5,112	7.1%	\$3,532	\$1,942	\$5,474
01	LANDS AND DAMAGES	\$1,073	\$215	20%	\$1,288	2.3%	\$1,098	\$220	\$1,317		\$1,317	3.4%	\$1,134	\$227	\$1,361
30	PLANNING, ENGINEERING & DESIGN	\$985	\$158	16%	\$1,143	3.4%	\$1,019	\$163	\$1,182		\$1,182	3.7%	\$1,057	\$169	\$1,226
31	CONSTRUCTION MANAGEMENT	\$469	\$84	18%	\$553	3.4%	\$485	\$87	\$572		\$572	7.9%	\$523	\$94	\$618
	PROJECT COST TOTALS:	\$5,761	\$2,235	39%	\$7,996		\$5,899	\$2,284	\$8,183		\$8,183	6.1%	\$6,246	\$2,433	\$8,679

	CHIEF, COST ENGINEERING, Mike Jacobs
	PROJECT MANAGER, Herzog, Kathryn
	CHIEF, REAL ESTATE, Allison Needham
	CHIEF, PLANNING, Cindy Boen
	CHIEF, ENGINEERING, Weston, Dwayne
	CHIEF, OPERATIONS,Chad Rhynard
	CHIEF, CONSTRUCTION, XXX
	CHIEF, CONTRACTING, Hillary Morgan
	CHIEF, PM-PB, xxxx
	CHIEF, DPM, Thomas Fichera

ESTIMATED TOTAL PROJECT COST:		\$8,679
ESTIMATED FEDERAL COST:		65% \$5,641
ESTIMATED NON-FEDERAL COST:		35% \$3,038
22 - FEASIBILITY STUDY (CAP studies):		\$611
ESTIMATED FEDERAL COST:		100% \$611
ESTIMATED NON-FEDERAL COST:		
ESTIMATED FEDERAL COST OF PROJECT		\$6,252

**** TOTAL PROJECT COST SUMMARY ****

Printed:11/15/2024

Page 2 of 2

**** CONTRACT COST SUMMARY ****

PROJECT: OWYHEE RIVER ECOSYSTEM RESTORATION
 LOCATION: DUCK VALLEY INDIAN RESERVATION, IDAHO/NEVADA
 This Estimate reflects the scope and schedule in report; Scoping Documentation Report

DISTRICT: NWW
 POC: CHIEF, COST ENGINEERING, Mike Jacobs

PREPARED: 11/13/2024

WBS Structure		ESTIMATED COST				PROJECT FIRST COST (Constant Dollar Basis)				TOTAL PROJECT COST (FULLY FUNDED)				
		Estimate Prepared: 24-Oct-24		Estimate Price Level: 1-Oct-24		Program Year (Budget EC): 2025		Effective Price Level Date: 1-Oct-24						
WBS NUMBER	Civil Works Feature & Sub-Feature Description	COST (\$K)	CNTG (\$K)	RISK BASED CNTG (%)	TOTAL (\$K)	ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	Mid-Point Date	ESC (%)	COST (\$K)	CNTG (\$K)	FULL (\$K)
A	B	C	D	E	F	G	H	I	J	P	L	M	N	O
	ETS SDR													
06	ALTERNATIVE 6, SITE 3	\$1,688	\$929	55.0%	\$2,617	2.0%	\$1,722	\$947	\$2,669	2027Q3	6.8%	\$1,838	\$1,011	\$2,849
06	ALTERNATIVE 6, SITE 4	\$1,546	\$850	55.0%	\$2,396	2.0%	\$1,576	\$867	\$2,443	2027Q4	7.4%	\$1,694	\$931	\$2,625
CONSTRUCTION ESTIMATE TOTALS:		\$3,234	\$1,779	55.0%	\$5,012		\$3,298	\$1,814	\$5,112			\$3,532	\$1,942	\$5,474
01	LANDS AND DAMAGES	\$1,073	\$215	20.0%	\$1,288	2.3%	\$1,098	\$220	\$1,317	2026Q2	3.4%	\$1,134	\$227	\$1,361
30	PLANNING, ENGINEERING & DESIGN													
2.5%	Project Management	\$81	\$13	16.0%	\$94	3.4%	\$84	\$13	\$97	2026Q1	3.1%	\$86	\$14	\$100
1.0%	Planning & Environmental Compliance	\$32	\$5	16.0%	\$37	3.4%	\$33	\$5	\$38	2026Q1	3.1%	\$34	\$5	\$40
15.0%	Engineering & Design	\$485	\$78	16.0%	\$563	3.4%	\$502	\$80	\$582	2026Q1	3.1%	\$517	\$83	\$600
1.0%	Reviews, ATRs, IEPRs, VE	\$32	\$5	16.0%	\$37	3.4%	\$33	\$5	\$38	2026Q1	3.1%	\$34	\$5	\$40
1.0%	Life Cycle Updates (cost, schedule, risks)	\$32	\$5	16.0%	\$37	3.4%	\$33	\$5	\$38	2026Q1	3.1%	\$34	\$5	\$40
1.0%	Contracting & Reprographics	\$32	\$5	16.0%	\$37	3.4%	\$33	\$5	\$38	2027Q3	7.9%	\$36	\$6	\$41
3.0%	Engineering During Construction	\$97	\$16	16.0%	\$113	3.4%	\$100	\$16	\$116	2027Q3	7.9%	\$108	\$17	\$126
2.0%	Planning During Construction	\$65	\$10	16.0%	\$75	3.4%	\$67	\$11	\$78	2026Q1	3.1%	\$69	\$11	\$80
3.0%	Adaptive Management & Monitoring	\$97	\$16	16.0%	\$113	3.4%	\$100	\$16	\$116	2026Q1	3.1%	\$103	\$17	\$120
1.0%	Project Operations	\$32	\$5	16.0%	\$37	3.4%	\$33	\$5	\$38	2026Q1	3.1%	\$34	\$5	\$40
	Seeding													
31	CONSTRUCTION MANAGEMENT													
10.0%	Construction Management	\$323	\$58	18.0%	\$381	3.4%	\$334	\$60	\$394	2027Q3	7.9%	\$361	\$65	\$425
2.0%	Project Operation:	\$65	\$12	18.0%	\$77	3.4%	\$67	\$12	\$79	2027Q3	7.9%	\$73	\$13	\$86
2.5%	Project Management	\$81	\$15	18.0%	\$96	3.4%	\$84	\$15	\$99	2027Q3	7.9%	\$90	\$16	\$107
CONTRACT COST TOTALS:		\$5,761	\$2,235		\$7,996		\$5,899	\$2,284	\$8,183			\$6,246	\$2,433	\$8,679

Abbreviated Risk Analysis

Project (less than \$40M): **Owyhee Alt 6 - TSP Earthwork**
 Project Development Stage/Alternative: **Feasibility (Recommended Plan)**
 Risk Category: **Low Risk: Typical Construction, Simple**

Alternative: **Alt 6**Meeting Date: **8/26/2024**Total Estimated Construction Contract Cost = **\$ 3,233,842**

	<u>CWWBS</u>	<u>Feature of Work</u>	<u>Estimated Cost</u>	<u>% Contingency</u>	<u>\$ Contingency</u>	<u>Total</u>
	01 LANDS AND DAMAGES	Real Estate			\$ -	\$ -
1	11 LEVEES AND FLOODWALLS	Alternative 6: Side channel and Main channel	\$ 3,233,842	55%	\$ 1,785,233	\$ 5,019,075
2				0%	\$ -	\$ -
3				0%	\$ -	\$ -
4				0%	\$ -	\$ -
5				0%	\$ -	\$ -
6			\$ -	0%	\$ -	\$ -
7			\$ -	0%	\$ -	\$ -
8			\$ -	0%	\$ -	\$ -
9			\$ -	0%	\$ -	\$ -
10			\$ -	0%	\$ -	\$ -
11			\$ -	0%	\$ -	\$ -
12				0%	\$ -	\$ -
13	30 PLANNING, ENGINEERING, AND DESIGN	Planning, Engineering, & Design	\$ 985,000	16%	\$ 153,962	\$ 1,138,962
14	31 CONSTRUCTION MANAGEMENT	Construction Management	\$ 469,000	18%	\$ 84,732	\$ 553,732
XX	FIXED DOLLAR RISK ADD (EQUALLY DISPERSED TO ALL, MUST INCLUDE JUSTIFICATION SEE BELOW)				\$ -	

Totals						
	Real Estate	\$ -	0%	\$ -	\$ -	\$ -
	Total Construction Estimate	\$ 3,233,842	55%	\$ 1,785,233	\$ 5,019,075	
	Total Planning, Engineering & Design	\$ 985,000	16%	\$ 153,962	\$ 1,138,962	
	Total Construction Management	\$ 469,000	18%	\$ 84,732	\$ 553,732	
	Total Excluding Real Estate	\$ 4,687,842	43%	\$ 2,023,927	\$ 6,711,769	

Confidence Level Range Estimate (\$000's)	Base	50%	80%
	\$4,688k	\$5,902k	\$6,712k

* 50% based on base is at 5% CL.

Fixed Dollar Risk Add: (Allows for additional risk to be added to the risk analysis. Must include justification. Does not allocate to Real Estate.)

		Name	Duration	Start	Finish	Predecessors
1		Alternative 6	784 days?	7/22/24 8:00 AM	7/22/27 5:00 PM	
2		ALTERNATIVE 6 Study/Design/Award	632.125 da...	7/22/24 8:00 AM	12/23/26 9:00 AM	
3		Study/ End of Report	51 days	7/22/24 8:00 AM	9/30/24 5:00 PM	
4		Design	261 days	10/1/25 8:00 AM	9/30/26 5:00 PM	
5		Sollicitation	30 days	10/15/26 8:00 AM	11/25/26 5:00 PM	
6		Award	1 day	12/22/26 9:00 AM	12/23/26 9:00 AM	
7		ALTERNATIVE 6, Construction SITE 3	22 days	6/1/27 8:00 AM	6/30/27 5:00 PM	
8		Mob	1 day	6/1/27 8:00 AM	6/1/27 5:00 PM	
9		Survey Pre & Post Construction	5 days	6/2/27 8:00 AM	6/8/27 5:00 PM	8
10		Site 3 Material to Remove	10 days	6/9/27 8:00 AM	6/22/27 5:00 PM	9
11		Site 3 Material to Place Fill	5 days	6/23/27 8:00 AM	6/29/27 5:00 PM	10
12		Subgrade Cobble	14 days	6/2/27 8:00 AM	6/21/27 5:00 PM	8
13		Beaver Dam Analogs	5 days	6/23/27 8:00 AM	6/29/27 5:00 PM	10
14		Fencing	14 days	6/9/27 8:00 AM	6/28/27 5:00 PM	9
15		Boulders and logs	5 days	6/9/27 8:00 AM	6/15/27 5:00 PM	9
16		Planting	3 days	6/16/27 8:00 AM	6/18/27 5:00 PM	15
17		Seeding	2 days	6/21/27 8:00 AM	6/22/27 5:00 PM	16
18		Demob	1 day	6/30/27 8:00 AM	6/30/27 5:00 PM	11
19		ALTERNATIVE 6, Construction SITE 4	16 days	7/1/27 8:00 AM	7/22/27 5:00 PM	
20		Mob	1 day	7/1/27 8:00 AM	7/1/27 5:00 PM	18
21		Survey Pre & Post Construction	5 days	7/2/27 8:00 AM	7/8/27 5:00 PM	20
22		Site 4 Material to Remove	8 days	7/9/27 8:00 AM	7/20/27 5:00 PM	21
23		Site 4 Material to Place Fill	8 days	7/1/27 8:00 AM	7/12/27 5:00 PM	18
24		Subgrade Cobble	14 days	7/1/27 8:00 AM	7/20/27 5:00 PM	18
25		Beaver Dam Analogs	5 days	7/13/27 8:00 AM	7/19/27 5:00 PM	23
26		Fencing	14 days	7/2/27 8:00 AM	7/21/27 5:00 PM	20
27		Boulders and logs	5 days	7/13/27 8:00 AM	7/19/27 5:00 PM	23
28		Planting	3 days	7/13/27 8:00 AM	7/15/27 5:00 PM	23
29		Seeding	2 days	7/9/27 8:00 AM	7/12/27 5:00 PM	21
30		Demob	1 day	7/22/27 8:00 AM	7/22/27 5:00 PM	26

Owyhee 206 Earthwork_ Alt 6 - page1

